



354-15 9-3-15

Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Anthony Romano
Deputy Director Robert Conroy
Budget Director <i>[Signature]</i>

Date 9-1-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm.				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	9/4/15 <i>[Signature]</i>	Counsel to C.E.
	Budget		County Atty.
	Government Relations		County Exec.

BASS15000004

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
DEPARTMENT OF SOCIAL SERVICES - Local Reentry Task Force Initiative/STEERS	\$ 165,600

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

DEPARTMENT OF SOCIAL SERVICES- Local Reentry Task Force Initiative/STEERS

This item appropriates \$ 165,600 in funds from the New York State Division of Criminal Justice Service to continue to implement and enhance the portions of the "Nassau County Reentry Task Force Strategic Plan" that addresses the needs of chemically-dependent offenders returning to the County from the state prison system who pose a significant risk to public safety or who present the County with reintegration needs that are particularly difficult to address.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

2015 SEP -4 P 4:36
RECEIVED
CLERK OF THE LEGISLATURE
NASSAU COUNTY

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

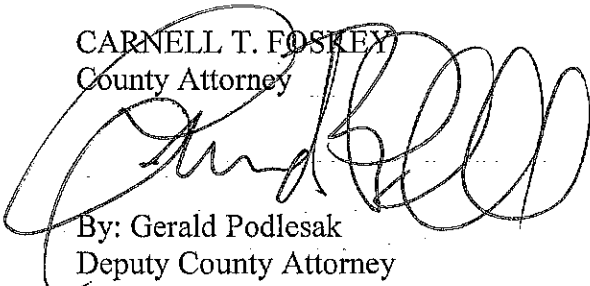
County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: September 3, 2015
Subject: **ORDINANCE - ORIG. DEPT. – Office of Management and Budget**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Social Services.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney


By: Gerald Podlesak
Deputy County Attorney
Appeals & Opinions

Nicholas Vevante
Law Assistant, Temp

Attachments

ORDINANCE NO. -2015

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION
TO THE ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF SOCIAL
SERVICES.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 SEP -4 P 4: 36

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated, September 3, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
165,600	New York State Division of Criminal Justice Service	GRT	SS	DD	3,400
		GRT	SS	DE	162,200

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(e)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

September 3, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Social Services.

In order to make the monies available for the Department of Social Services, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

EDWARD P. MANGANO
County Executive
Nassau County

SUPPLEMENTAL APPROPRIATION REQUEST

(N)

To: Stephen Feiner, Director, Office of Grants Management

From: John Imhof, Ph.D., Commissioner of Social Services

Date: August 31, 2015

Re: Supplemental Appropriation Request – **Local Reentry Task Force Initiative/STEERS: (Services Targeted to Enrich and Enhance Reentry Strategies)**

The **Department of Social Services** has been awarded a grant in the amount of \$165,600 for the continuation of the Local Reentry Task Force Initiative. This funding from the New York State Division of Criminal Justice Service combines the two previously DCJS funded grants Offender Reentry Task Force and Project STEERS into one grant. Therefore, DSS requests a supplemental appropriation of \$165,600 in funds to be received by DCJS, according to the following schedule.

NIFS Entry

Document ID #: BASS15000004

Grant Index #: SS-GRT-33Y7NYS

Grant Detail: X5

REVENUE

- A. FUND- **GRT**
- B. DEPT CODE- **SS**
- C. OBJECT CODE- **SA**
- D. SUB-OBJECT CODE- **R1001**
- E. TOTAL REVENUE- **\$165,600**

EXPENSES

- F. FUND- **GRT**
- G. DEPT CODE- **SS**
 - OBJECT CODE- **DD497** \$ **3,400**
 - DE547** **\$162,200**
- H. TOTAL EXPENSES- **\$165,600**

SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

Grant Name: LOCAL REENTRY TASK FORCE INITIATIVE

Total Grant Funding: \$165,600

Grant Purpose: This funding will enable Nassau County to continue to implement and enhance the portions of "Nassau County Reentry Task Force Strategic Plan" that address the needs of chemically-dependant offenders returning to the County from the state prison system who pose a significant risk to public safety or who present the County with reintegration needs that are particularly difficult to address. It will address gaps and delays in services and targets of change identified in the Strategic Plan that impact substance-abuse treatment, employment and housing for these offenders. The grant program goal is to reduce recidivism in local jurisdictions and increase public safety.

Clients Served: Nassau County Parolees at high risk of re-entry.

Impact on Funding: This Grant would have no impact on funding. It is 100% reimbursed from the New York State Division of Criminal Justice.

Contractual Services will provided by Family and Children's Accociation.



**Division of Criminal
Justice Services**

ANDREW M. CUOMO
Governor

MICHAEL C. GREEN
Executive Deputy Commissioner

May 20, 2015

Mr. Rob Walker
Chief Deputy County Executive
Nassau County Executive Office
Theodore Roosevelt Executive Building
1550 Franklin Avenue
Mineola, NY 11501-4898

Re: Nassau County Re-entry Task Force/Project STEERS

Project ID Number: RE15-1013-E00 Contract Number: C523841

Dear Mr. Walker:

I am pleased to inform you that the NYS Division of Criminal Justice Services (DCJS) has awarded Nassau County Executive Office a grant for the County Re-entry Task Force referenced above in the amount of \$165,600. The funding amount and project milestones will be for a twelve month contract term effective July 1, 2015 through June 30, 2016. This funding is contingent on the availability of state funds and subject to the approval of milestone targets by the DCJS Office of Probation and Correctional Alternatives (OPCA).

A record in the DCJS Grants Management System (GMS) with the Project ID Number listed above has been established to facilitate the development of your contract. Attached please find the document entitled *2015/16 Contract Requirements and Reporting Instructions* for further information. All required items must be submitted to DCJS by May 29, 2015. Please note that not-for-profit grantees may request a 25% advance payment under the *Budget* tab on GMS.

Should you have any program questions please contact OPCA at (518) 485-2393 to speak with Margaret Schieferstine or Margaret Chretien or email questions to dcjsopcaatl@dcjs.ny.gov. Additionally, the GMS help desk can be contacted at (518) 457-9787 to assist you with GMS and/or other contract requirements.

Congratulations on your award. If your county requires Legislative approval to accept this award, please add this subject to your Legislative agenda as soon as possible to avoid delay in executing your contract. DCJS looks forward to working with you on this important project. Thank you for your continued efforts to make New York the safest large state in the nation.

Very truly yours,

Michael C. Green
Executive Deputy Commissioner

MCG:BL:kaf

Attachment: 2015/16 Contract Requirements and Reporting Instructions

cc: Stephen Feiner, Nassau County Executive Office

Robert M. Maccarone, DCJS Deputy Commissioner and Director